

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Vero Beach-Sebastian, FL	
Square Miles	81
Population	120,962
Population Ranking out of 465 UZAs	224
Other UZAs Served	

Service Area Statistics

Square Miles	81
Population	120,962

Service Consumption

Annual Passenger Miles	711,701 Q
Annual Unlinked Trips	267,819
Average Weekday Unlinked Trips	1,026
Average Saturday Unlinked Trips	79
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	745,158 Q
Annual Vehicle Revenue Hours	59,433
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	41
Base Period Requirement	9

Financial Information

Fare Revenues Earned

\$37,462

Sources of Operating Funds Expended

Fare Revenues	( 2%)	\$37,462
Local Funds	( 21%)	381,880
State Funds	( 42%)	762,521
Federal Assistance	( 35%)	638,918
Other Funds	( 0%)	0

Total Operating Funds Expended \$1,820,781

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	118,986
Other Funds	( 0%)	0

Total Capital Funds Expended \$118,986

Summary of Operating Expenses

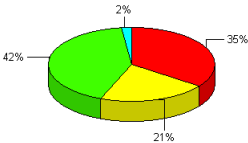
Salary, Wages and Benefits	\$1,247,903
Materials and Supplies	184,919
Purchased Transportation	0
Other Operating Expenses	344,164
Total Operating Expenses	\$1,776,986

Reconciling Cash Expenditures \$43,795

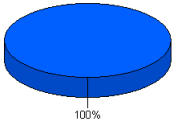
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$117,008	\$0	\$0	\$1,978	\$118,986
Demand Response	23	0	\$0	\$0	\$0	\$0	\$0
Total	32	0	\$117,008	\$0	\$0	\$1,978	\$118,986

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$718,036	\$3,175	\$118,986	234,549 Q	250,646 Q	205,571	22,977	0.0	14	4.3	9	1.00	56%
Demand Response	\$1,058,950	\$34,287	\$0	477,152	494,512	62,248	36,456	N/A	27	3.7	23	N/A	17%

Performance Measures

Service Efficiency

Operating Expense  
per Vehicle Revenue Mile

\$2.86 Q  
\$2.14

Operating Expense  
per Vehicle Revenue Hour

\$31.25  
\$29.05

Cost Effectiveness

Operating Expense  
per Passenger Mile

\$3.06 Q  
\$2.22

Operating Expense  
per Unlinked Passenger Trip

\$3.49  
\$17.01

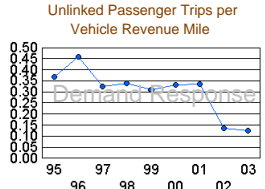
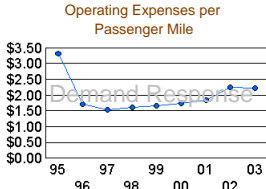
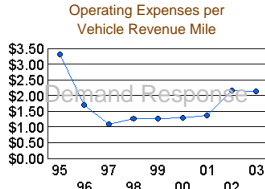
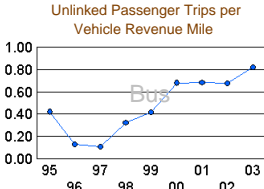
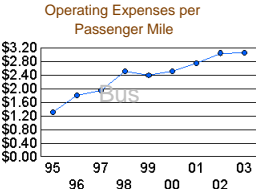
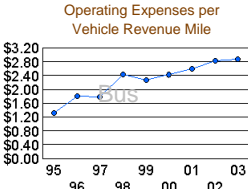
Service Effectiveness

Unlinked Passenger Trips  
per Vehicle Revenue Mile

0.82 Q  
0.13

Unlinked Passenger Trips  
per Vehicle Revenue Hour

8.95  
1.71



1 Excludes data for purchased transportation reported separately